

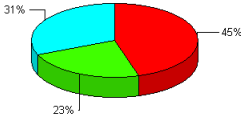
City of Newark Transit Operations

Mayor, City of Newark: Mr. Bruce Bair
(740) 349-6600

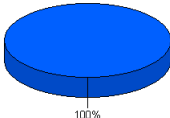
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Newark, OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	35	Service Consumption		Fare Revenues	(31%)	\$364,880		Purchased Transportation	
Population	70,001	Annual Passenger Miles	725,521	Local Funds	(0%)	0		Other Operating Expenses	
Population Ranking out of 465 UZAs	348	Annual Unlinked Trips	201,870	State Funds	(23%)	268,431		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	650	Federal Assistance	(45%)	526,554			
Service Area Statistics		Average Saturday Unlinked Trips	367	Other Funds	(0%)	0		Reconciling Cash Expenditures	
Square Miles	30	Average Sunday Unlinked Trips	250	Total Operating Funds Expended		\$1,159,865			
Population	54,806	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	758,339	Local funds	(0%)	\$0			
		Annual Vehicle Revenue Hours	55,462	State Funds	(0%)	0			
		Vehicles Operated in Maximum Service	33	Federal Assistance	(100%)	40,243			
		Vehicles Available for Maximum Service	33	Other Funds	(0%)	0			
		Base Period Requirement		Total Capital Funds Expended		\$40,243			

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	33	\$40,243	\$0	\$0	\$0	\$40,243

Sources of Operating Funds Expended

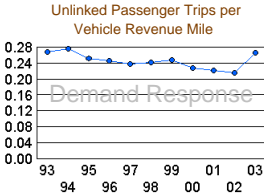
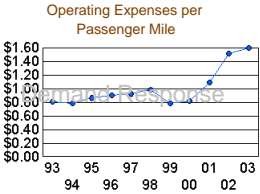
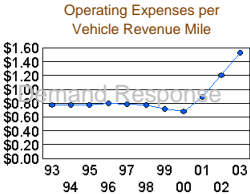


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,159,865	\$364,880	\$40,243	725,521	758,339	201,870	55,462	N/A	33	3.0	33	N/A	0%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Mile	
Demand Response		Demand Response		Demand Response	
\$1.53		\$20.91		0.27	
		\$1.60		3.64	



1 Excludes data for purchased transportation reported separately